

## CONTRACTS - END DATE OF 2015/2016

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No.	ID	COMMENTARY - UPDATED AUGUST 2015- E&R PDS	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department - Division
1	Contract-055397	One-Off piece of work looking at potential to make efficiencies. Any progress on this will require a business case. Being considered alongside project for Out of Hospital Transformation, currently being undertaken jointly with the CCG.	ECHS	94,100	94,100	94,100	94,100	Impower Consulting Ltd	Adult Social Care - Reablement Review	Consultancy Social Community Care Supplies & Services - Adult	01-Apr-15	01-Jul-15	3			Education, Care & Health Services - Commissioning
2	Contract-053344	Contracts team waiting on update regarding discussions held with Bromley Ed Trust and report outcomes. Expected to seek approval for a new contract for the new academic year. (Contract is annual funding based).	ECHS	1,300,000	1,300,000	819,000	819,000	Bromley College of Further and Higher Education	Education - Top-Up Funding for Pupil Referral Unit	Education	01-Sep-14	31-Jul-15	11			Education, Care & Health Services - Education & Children
3	Contract-053705	Procurement Strategy Redesigned - On expiration of existing contract, subsequent services will be procured via the Dynamic Purchasing System (DPS).	ECHS	86,510	86,510	86,510	86,510	Supply and Demand Consultancy Ltd	Education - Supply Teachers for the Home and Hospital Service	Education	15-Sep-14	31-Jul-15	11			Education, Care & Health Services - Education & Children
4	Contract-053453	Annual waivers authorised by management yearly and renewed each August. Total Value - £3,800,644 (total, of which £538,771 is funded by the EFA, £3,252,685 is funded from DSG and only £176,317 (5.42%) from Bromley Social Care Budgets). The difference between the original contract value is £352,653, reduction due to changes to client placements.	ECHS	3,800,644	4,153,297	3,761,370	3,252,685	David Lewis Fortune Centre of Riding Therapy Hereford College Hereford College Lufton College Mount Camphill Community	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers	Education	01-Sep-14	31-Aug-15	12			Education, Care & Health Services - Education & Children
5	Contract-052835	Project completed September 2014. End of defects end August 2015.	ECHS	223,960	223,960	223,960	223,960	Built Offsite Ltd	Education - Construction of Reception Bulge Class for Parish C of E Primary School	Works - Construction, Repair & Maintenance	02-Jun-14	31-Aug-15	14			Education, Care & Health Services - Education & Children
6	Contract-053065	Project complete - defects management activity to contract end date only.	ECHS	572,832	833,703	N/A (defects liability period only)	N/A (defects liability period only)	Building Associates Ltd	Education - Construction works at Princes Plain and Worsley Bridge Primary Schools	Works - Construction, Repair & Maintenance	01-Jun-14	06-Sep-15	15			Education, Care & Health Services - Education & Children
7	Contract-036987	Confirmation of discussions with Mark Bowen / Dave Starling in seeking to establish interim arrangements in view of the potential outsourcing of the Operational Property service. Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015. (Difference in original annual value (£18k) and 15/16 budget (£88k) is due to the inclusion of reactive repair costs in 15/16 spend).	CEX	54,000	18,000	88,253	88,253	AJS Ltd	Fire Alarms, Gas Suppression & Emergency Lighting	Works - Construction, Repair & Maintenance	01-Oct-11	30/09/2015 (ongoing until outsourcing proposals agreed)	48	Extension	30-Sep-15	Chief Executive's - Operational Property
8	Contract-030579	From 1st October service will be incorporated into Adult Social Care Direct Service contract.	ECHS	431,570	86,314	86,314	86,314	Bromley Mencap	Learning Disabilities - Jobmatch	Social Community Care Supplies & Services - Adult	01-Oct-10	30-Sep-15	60	Extension	30-Sep-15	Education, Care & Health Services - Commissioning
9	Contract-048591	Tenders being evaluated.	ECHS	164,222	52,010	52,010	52,010	VoiceAbility	Advocacy Service for older people and those with a learning and/or physical disability	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-15	36	Extension	30-Sep-15	Education, Care & Health Services - Commissioning
10	Contract-051665	Being reviewed as part of the Better Care Fund, with a view to establishing whether contract continues.	ECHS	150,000	50,000	50,000	50,000	Oxleas NHS Foundation Trust	Older People - Specialist Dementia Support to Care Homes	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Sep-15	42	Extension	30-Sep-15	Education, Care & Health Services - Commissioning

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11	Contract-049212	Contract currently being reviewed to inform a decision on future commissioning intentions.  The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Carers Bromley (see 36 below) has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services.  An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. (Commissioning Division is waiting on lead officer update - due to annual leave)	ECHS	103,586	36,686	36,686	36,686	Bromley & Lewisham Mind	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Sep-15	38	Extension	30-Sep-15	Education, Care & Health Services - Commissioning
12	Contract-048379	Being reviewed as part of the Better Care Fund, with a view to establishing whether contract continues.	ECHS	95,000	35,000	35,000	35,000	Bromley & Lewisham Mind	Older People - Dementia Skills Training Project (Regency & Sutherland Court)	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Sep-15	42	Extension	30-Sep-15	Education, Care & Health Services - Commissioning
13	*Contract-049213	The Council is working with the CCG to develop a joint commissioning strategy for people with dementia as part of the BCF programme. This service, which is delivered jointly with Bromley and Lewisham Mind has delivered outcomes that have been so valuable that it would be counter-productive to lose those benefits pending the development and implementation of new jointly commissioned services.  An approach to expanding this project is being developed under the BCF programme. Pending approvals of this work it is likely that further extension will be sought. Report going to Care Services PDS 23/9/15 on future strategy for carers and dementia services.	ECHS	79,503	29,103	29,103	29,103	Carers Bromley	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Sep-15	38	Extension	30-Sep-15	Education, Care & Health Services - Commissioning
14	Contract-016278	This contract will not be renewed on expiry due to commissioning of the Passenger transport service (Executive Report CS14139 - 24/03/15). This contract is replaced by two new contracts- a Passenger Transport Service contract and a Special Educational Needs & Children's Transport contract (see CS14139)-with staggered start date for both services. (Contract Term 3 years nine months with option to extend not exceeding two years).  Current extension period reduced by 1 month to end 05/10/15.	ECS	2,828,866	375,666	141,000	141,000	London Hire Ltd	Ambulance Hire	Vehicle Management	06-Nov-07	05-Oct-15	95	Extension	05-Oct-15	Environment & Community Services- Streetscene and Greenspace
15	Contract-051752	Included in report on LD Market Testing to July Executive. Future contract/transition arrangements currently under discussion with new provider for LD Services.	ECHS	212,800	91,200	120,600	120,600	Nash College	Learning Disabilities - Day Services for People with Learning Disabilities at Nash College, Next Step Programme	Day Care	17-Oct-13	16-Oct-15	36			Education, Care & Health Services - Commissioning
16	Contract No. tbd (Historic ctt no. 025894)	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	269,920	134,960	136,620	136,620	City Security Services Limited	Security Services - Civic Centre	Security Services - Civic Centre	31-Oct-13	31/10/2015 (ongoing until outsourcing proposals agreed)	24	Extension	31-Oct-16	Chief Executive's - Legal Services & Democracy

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17	Contract-048774	Report in preparation to request extension available under the contract (up to 2 years available). Reporting under delegated authority	ECHS	1,396,356	465,452	465,452	465,452	Community Options Ltd	Mental Health - Flexible Support	Social Community Care Supplies & Services - Adult	01-Nov-12	31-Oct-15	36	Extension	31-Oct-17	Education, Care & Health Services - Commissioning
18	Contract-049596	Interim arrangements included in report on LD Market Testing to July Executive. Future contract/transition arrangements currently under discussion with new provider for LD Services.	ECHS	87,300	18,536	18,536	18,536	Liberty Centre Ltd	Learning Disabilities - Day Opportunities	Social Community Care Supplies & Services - Adult	01-Nov-12	31-Oct-15	36	Extension	31-Oct-15	Education, Care & Health Services - Commissioning
19	Contract No. TBD	One-off project for Hot Water Services at Pratts Bottom School	CEX	83,009	83,009	83,009	83,009	H I Services Ltd	HWS at Pratts Bottom School	Works - Construction, Repair & Maintenance	18-Jul-15	01-Nov-15	1			Chief Executive's - Operational Property
20	Contract No. TBD	One-off project for Hot Water Services at James Dixon School	CEX	179,969	179,969	179,969	179,969	Invicta BuildingServices Ltd	HWS at James Dixon School	Works - Construction, Repair & Maintenance	25-Sep-92	01-Nov-15	1			Chief Executive's - Operational Property
21	Contract No. TBD	Call-off contract for Water Hygiene Services	CEX	177,014	88,507	88,507	88,507	Integrated Water Services Ltd	HWS at James Dixon School	Works - Construction, Repair & Maintenance	25-Sep-92	01-Nov-15	1			Chief Executive's - Operational Property
22	11551	Report ES15050 agreed use of the CCS Vehicle Leasing Framework for light commercial vehicle requirements from 6 Nov 2015 until 5 Nov 2018	ECS	651,064	81,383	70,950	70,950	London Hire Ltd	Council Fleet Hire Contract	Vehicle Management	05-Nov-06	05-Nov-15	108	Extension	05-Nov-15	Environment & Community Services - Parking & Customer Services
23	Contract-030942	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	525,000	175,000	175,000	175,000	Property Facilities Group plc	Reactive Maintenance - General Building	Works - Construction, Repair & Maintenance	01-Dec-10	30/11/2015 (ongoing until outsourcing proposals agreed)	60	Extension	30-Nov-15	Chief Executive's - Operational Property
24	Contract-030983	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	120,000	40,000	40,000	40,000	Kestrel Mechanical Services HI Services	Reactive Maintenance - Boiler Servicing	Works - Construction, Repair & Maintenance	01-Dec-10	30/11/2015 (ongoing until outsourcing proposals agreed)	60	Extension	30-Nov-15	Chief Executive's - Operational Property
25	Contract-030946	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	90,000	30,000	30,000	30,000	South Norwood Glazing Libra Construction Services	Reactive Maintenance - Glazing Works	Works - Construction, Repair & Maintenance	01-Dec-10	30/11/2015 (ongoing until outsourcing proposals agreed)	60	Extension	30-Nov-15	Chief Executive's - Operational Property
26	Contract-030949	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	90,000	30,000	30,000	30,000	R B Stacey Libra Construction Services	Reactive Maintenance - Fencing Works	Works - Construction, Repair & Maintenance	01-Dec-10	30/11/2015 (ongoing until outsourcing proposals agreed)	60	Extension	30-Nov-15	Chief Executive's - Operational Property
27	Contract-030948	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	60,000	20,000	20,000	20,000	Relative Groundworks Drain Control	Reactive Maintenance - Drainage Works	Works - Construction, Repair & Maintenance	01-Dec-10	30/11/2015 (ongoing until outsourcing proposals agreed)	60	Extension	30-Nov-15	Chief Executive's - Operational Property
28	Contract No. - tba	ICT are liaising with Corporate Procurement on next steps post contract end date. System is shared with Housing who are in the process of replacing their systems.	CEX	243,342	48,708	48,510	48,510	Blue Sky Ltd	Platform hosting & maintenance services for LBB Corporate and Satellite websites	Platform hosting & maintenance services for LBB Corporate and Satellite websites	31-Jan-11	31-Dec-15	60	Extension	31-Dec-15	Chief Executive's - ICT

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29	Contract-050789	The contract will cease on expiration and the activity will be part of a single substance misuse contract. Tenders received 24 July 2015, being evaluated. Annual value reduced to 186,175 as per new agreement & is reflected in Budget figures).	ECHS	950,875	248,180	186,175	186,175	KCA (UK)	Substance Misuse - Shared Care	Healthcare	08-Oct-10	31-Dec-15	63	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
30	Contract-050787	Tenders received 24 July 2015, being evaluated.	ECHS	1,300,911	296,140	346,140	346,140	Crime Reduction Initiatives (CRI)	Substance Misuse - Adult Recovery Service	Healthcare	05-Jan-12	31-Dec-15	48	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
31	Contract-032401	Reporting requirements and final assessment of LBB requirement are currently being produced by lead officers.	CEX	1,161,245	232,249	232,249	232,249	Microsoft Corporation	Microsoft Enterprise Agreement	Information Communication Technology	01-Jan-11	31-Dec-15	60	Extension	31-Dec-15	Chief Executive's - IT
32	Contract-050788	Award report being prepared for Exec 9 Sept 2015	ECHS	2,292,778	539,045	589,045	589,045	Crime Reduction Initiatives (CRI)	Substance Misuse - Adult stabilisation & Assessment Service	Healthcare	05-Jan-12	31-Dec-15	48	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
33	Contract-031828	Gateway Review Report approved by Care Services PDS 23 Jun 2015 (report CS15018) for new 3 year contract with option to extend for up to a further 2 years.	ECHS	1,378,000	318,000	212,000	212,000	Bromley Women's Aid	Adults - Bromley Women's Aid Women's Refuge Domestic Violence	Social Community Care Supplies & Services - Adult	01-Jan-11	31-Dec-15	60	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
34	Contract-050786	Award report being prepared for Exec 9 Sept 2015	ECHS	1,309,512	295,803	345,803	345,803	Crime Reduction Initiatives (CRI)	Substance Misuse - Intensive Drug Prescribing Service	Healthcare	05-Jan-12	31-Dec-15	48	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
35	Contract-038639	Award report being prepared for Exec 9 Sept 2015	ECHS	522,585	127,980	127,980	127,980	KCA (UK)	Substance Misuse - BYPASS (Bromley Young Persons Alcohol & Substance Misuse Service)	Social Community Care Supplies & Services - Adult	05-Jan-12	31-Dec-15	48	Extension	31-Dec-15	Education, Care & Health Services - Commissioning
36	Contract-053924	Feasibility complete. Progressing with permanent school expansion proposals. Contract will need to extend to cover these works. Original tender was based on permanent expansion but with break clause at end of RIBA stage B.	ECHS	95,220	95,220	95,220	95,220	Keegans Ltd	Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leasons Primary School	Works - Construction, Repair & Maintenance	31-Oct-14	31-Dec-15	15			Education, Care & Health Services - Education & Children
37	Contract-052179-021	Three month extension to 31/3/16 will be sought. Thereafter a mini competition off the Framework will be carried out.	ECHS	98,300	98,300	98,300	98,300	To Health Ltd	Public Health - NHS Health Checks Community Outreach Programme	Healthcare	16-Feb-15	31-Dec-15	11	Extension	31-Dec-15	Education, Care & Health Services - Public Health
38	Contract-049887	Report to Portfolio September 7th 2015.to request 1 year extension available under the contract (1 further year available) under delegated authority.	ECHS	6,428,862	2,142,954	2,142,954	2,142,954	Mission Care	Older People - Nursing Beds (PF & EMI)	Social Community Care Supplies & Services - Adult	02-Jan-13	01-Jan-16	36			Education, Care & Health Services - Commissioning
39	Contract-051991	Undertaking tendering process in Sept/Oct 2015 with a view to a contract for a further 2 year period.	ECHS	85,000	32,500	32,500	32,500	Structured Network Solutions UK Ltd	Supply of Computers and Equipment for SS&DS and LAC	Information Communication Technology	06-Jan-14	05-Jan-16	24			Education, Care & Health Services - Education & Children
40	Contract-049352	Report to be prepared to request final year extension available under the contract.: Request for extension going to Portfolio Holder Sept 7th 2015. Authority delegated to PH.	ECHS	168,881	57,562	57,562	57,562	BUPA Care Homes Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	14-Jan-13	13-Jan-16	36	Extension	13-Jan-16	Education, Care & Health Services - Commissioning
41	Contract-034518	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	300,000	100,000	100,000	100,000	H Smith	Asbestos Removal - Education Properties	Environmental Services	01-Jan-11	31/01/2016 (ongoing until outsourcing proposals agreed)	61	Extension	31-Jan-16	Chief Executive's - Operational Property
42	Contract-049926	Report being prepared to request extension (2 years available under the contract) for authorisation by mid September.	ECHS	159,600	31,950	31,950	31,950	Family Action	Children's - Independent Visitors Service	Social Community Care Supplies & Services-Children	01-Feb-13	31-Jan-16	36			Education, Care & Health Services - Education & Children

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43	Contract-054721	Project complete - defects management activity to contract end date only.	ECHS	368,836	368,836	N/A (defects liability period only)	N/A (defects liability period only)	Stonegrove Ltd	Education - Emergency H&S Works at Burwood PRU	Consultancy	17-Dec-14	28-Feb-16	14			Education, Care & Health Services - Education & Children
44	Contract-036988	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	50,000	16,500	16,500	16,500	Temple Lifts	Passenger & Goods Lifts	Works - Construction, Repair & Maintenance	01-Mar-11	29/02/2016 (ongoing until outsourcing proposals agreed)	60	Extension	29-Feb-16	Chief Executive's - Operational Property
45	Contract-052179	Report being prepared to October Exec to request 2 year extension available under the framework.	ECHS	3,200,000	800,000	800,000	800,000	Alere Boots Bromley Healthcare Mytime Active Paydens	Public Health - Framework for Various Public Health Services	Healthcare	03-Mar-14	02-Mar-16	24			Education, Care & Health Services - Public Health
46	Contract-054828	Contract approved by Director 06 Jan 2014, following mini-competition from Lewisham Framework.	ECHS	596,005	596,005	596,005	596,005	Built Offsite Ltd	Education - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works	Works - Construction, Repair & Maintenance	12-Jan-15	11-Mar-16	14			Education, Care & Health Services - Education & Children
47	Contract-033683	Report going to PDS/PH in september with recommendation to tender contract to take effect from April 2016.	ECHS	3,112,571	444,653	444,653	Dependent on usage	Mears care Ltd	Older People - Care Services at Crown Meadow Court	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-16	60			Education, Care & Health Services - Commissioning
48	Contract-033714	Report going to PDS/PH in september with recommendation to tender contract to take effect from April 2016.	ECHS	295,786	42,255	43,244	43,244	Hanover Housing Association	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-16	60			Education, Care & Health Services - Commissioning
49	NEW CONTRACT	Interim negotiated contract - value of £170k including a) contract with AECOM from 01.04.15 to 31.10.15 - formalised via waiver after permissible direct negotiation for work up to a value of £90k. b) extension to the negotiated arrangement from 01.11.15 to at least 31.03.16 (i.e. until the new Tfl Multidisciplinary framework is available) for work up to a value of £80k. See Report ES15048 Env. PDS 7 July 2015.  Future contracting arrangements dependent on Tfl completing their new Multi-disciplinary framework. Current timetable is for Tfl to award new framework in January 2016, which will align with the Council's current contracting arrangements.	ECS	170,000	170,000	188,000	170,000	AECOM	Transport consultancy contract (via Tfl Framework)		01-Apr-15	31-Mar-16	12			Environment & Community Services - Transport & Highways
50	Contract-048361	IT Internet Service & Backup - Subject to ongoing discussions at senior level regarding future contracting requirements.	CEX	1,260,753	341,000	341,000	341,000	Capita Secure Systems Ltd	Internet Service and Backup Provision	Information Communication Technology	01-Aug-12	31-Mar-16	44			Chief Executive's - IT
51	Contract-032267	IT Core Contract - Subject to ongoing discussions at senior level regarding future contracting requirements.	CEX	6,386,620	1,277,324	1,277,324	1,277,324	Capita Secure Systems Ltd	IT Core Contract	Information Communication	01-Apr-11	31-Mar-16	60			



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52	Contract-032268	IT Voice & Data - Subject to ongoing discussions at senior level regarding future contracting requirements.	CEX	1,391,025	278,205	278,205	278,205	Capita Secure Systems Ltd	IT Voice & Data Network	Information Communication	01-Apr-11	31-Mar-16	60			
53	Contract-051611	Server decommissioning programme is underway with full reduced server requirement still in decision. Tendering will be undertaken on completion of the new requirement / redesign. Any extension required to accommodate decommissioning schedule will be report to appropriate authorities as required.	CEX	379,431	134,469	134,469	134,469	European Electronique Ltd	HP Maintenance Support	Information Communication Technology	01-Apr-13	31-Mar-16	36			Chief Executive's - IT
54	Contract No. tbd	Appropriate procurement route / actions currently being considered and will be reported in line with overall TFM procurement strategy in October 2015.	CEX	324,054	162,027	188,220	188,220	Ocean Integrated Services	Office Cleaning	Office Cleaning	31-Mar-14	31/03/2016 (ongoing until outsourcing proposals agreed)	36			Chief Executive's - Legal Services & Democracy
55	Contract-049976	Report to go to Care Services PDS in September 2015 with procurement options.	ECHS	359,793	119,931	119,931	119,931	Elizabeth Fitzroy Support Service	Supporting People - Learning Disabilities	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Commissioning
56	Contract-053853	Included in report on LD Market Testing to July Executive. Future contract/transition arrangements currently under discussion with new provider for LD Services.	ECHS	314,718	157,359	157,359	157,359	Burgess Autistic Trust	Learning Disabilities - Day Services for People with autism and challenging behaviour at the Jubilee Centre	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24			Education, Care & Health Services - Commissioning
57	Contract-052575	Gateway report to establish a framework for respite care will be taken to PDS in September 2015.	ECHS	283,676	140,000	160,998	160,998	Bromley & Lewisham Mind	Mental Health - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
58	Contract-050086	A further extension is proposed prior to going out to a joint tender. Reporting date tbd.	ECHS	211,320	70,440	70,440	70,440	VoiceAbility	Independent NHS Complaints Advocacy Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
59	Contract-052576	Gateway report to establish a framework for respite care will be taken to PDS in September 2015.	ECHS	200,408	100,204	100,204	100,204	Carers Bromley	Older People - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
60	Contract-055207	Consideration is being given to ongoing requirements as part of the Better Care Fund programme.	ECHS	145,000	145,000	145,000	145,000	Citizens Advice Bureau	General Advice Service - Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Commissioning
61	Contract-050060	Report for final year extension was completed in August 2015.	ECHS	105,844	25,957	25,957	25,957	London Borough of Ealing	Website Development - Care Place Web Portal	Social Community Care Supplies & Services - Adult	01-Apr-13	31/03/2016 31-Mar-17	36	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
62	Contract-051898	Consideration is being given to ongoing requirements as part of the Better Care Fund programme.	ECHS	104,654	51,327	51,327	51,327	Bromley Mencap	Learning Disabilities - Bromley Mencap Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
63	Contract-051894	Consideration is being given to ongoing requirements as part of the Better Care Fund programme.	ECHS	97,432	48,716	48,716	48,716	Deaf Access	Physical Disabilities and Sensory Impairment - Deaf Access Resource Centre for the Deaf	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Commissioning

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64	Contract-049546	Consideration is being given to ongoing requirements as part of the Better Care Fund programme.	ECHS	90,000	30,000	30,000	30,000	Carers Bromley	Older People - Provision of Services to Carers - Hospital Discharge Worker	Social Community Care Supplies & Services - Adult	01-Mar-13	31-Mar-16	37			Education, Care & Health Services - Commissioning
65	Contract-052120	Future contract/transition arrangements currently under discussion.	ECHS	80,530	40,265	40,265	40,265	Bromley Mencap	Learning Disabilities - Complex Needs Respite and Sitting Service	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Commissioning
66	Contract-049545	Included in Report on Carers Strategy to PDS/PH Sept 2015.	ECHS	78,000	26,000	26,000	26,000	Carers Bromley	Mental Health - Provision of Services to Carers - Mental Health Worker	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Commissioning
67	Contract-051420	Report to be prepared by the end of September 15 to request exemption from tendering for 1 year, with option to extend for a further 2 years pending funding as these are the only organisations able to provide the specialist courses required by the organisation.	ECHS	180,000	45,000	45,000	45,000	Goldsmiths College University of London Royal Holloway (London University) Bournemouth University London South Bank	Training - Workforce Development Courses for Social Care Staff	Education	15-Apr-13	31-Mar-16	36			Education, Care & Health Services - Education & Children
68	Contract-049941	A meeting is scheduled for early September to review the contract and <u>decide</u> the strategy for the future delivery of this service.	ECHS	168,000	56,000	56,000	56,000	Galton Associates	Children's - Family Group Conference	Social Community Care Supplies & Services - Children	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Education & Children
69	Contract-054784	Depending on the outcomes of the current market testing of education services an extension of the annual maintenance agreement for a further year (end date March 2017) may be required whilst the future of the service is decided.	ECHS	113,684	113,684	113,684	113,684	Capita Business Services Ltd	IT System - Capita ONE Integrated Management Information System	Education	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Education & Children
70	Contract-049990	Report to be prepared by the end of September 15 to request exemption from tendering for 1 year, with option to extend for a further 2 years pending funding as these are the only organisations able to provide the specialist courses required by the organisation.	ECHS	63,600	21,200	21,200	21,200	Institute of Family Therapy	Training - Workforce Development Post Qualification Training	Education	15-Apr-13	31-Mar-16	36			Education, Care & Health Services - Education & Children
71	Contract-052572	Report to Exec in October 2015 to request continuation of Pan-London arrangements	ECHS	2,600,000	1,032,210	1,032,210	1,032,210	King's Healthcare Partnership	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
72	Contract-053076	Report to Exec October 2015 to request confirmation of GPs SLA arrangements for 16/17	ECHS	1,020,000	560,000	560,000	560,000	General Practitioners	Public Health - GP SLAs	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
73	Contract-052571	Report to Exec in October 2015 to request continuation of Pan-London arrangements	ECHS	248,000	124,000	124,000	124,000	NHS GUM Providers	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
74	Contract-052179-007	Report to Exec October 2015 to request continuation arrangements	ECHS	180,000	80,000	80,000	80,000	Alere Ltd	Public Health - NHS Health Checks - Point of Care Testing	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
75	Contract-052179-003	Report to Exec October 2015 to request continuation arrangements	ECHS	133,800	61,800	61,800	61,800	The Doctors Laboratory Ltd	Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
76	Contract-052179-002	The budget for this has been included in the savings scheme, so this contract will cease on 31 March 2016.	ECHS	99,944	49,972	49,972	49,972	Metro Centre Ltd	Public Health - Sexual Health - Contraception and Sexual Health (CRASH) Outreach Programme	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health

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77	Contract-052179 011	The budget for this has been included in the savings scheme, so this contract will cease on 31 March 2016.	ECHS	80,000	40,000	40,000	40,000	Metro Centre Ltd	Public Health - Sexual Health - HIV Peer Support and Peer Mentoring Service	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
78	Contract-052179 017	9 Aug 2015: The Budget for this service has been included in the savings schedule, so likely to cease.	ECHS	92,300	36,133	56,167	56,167	Slimming World	Public Health - Tier 2 Weight Management	Healthcare	01-Jun-14	31-Mar-16	22	Extension	31-Mar-16	Education, Care & Health Services - Public Health
79	Contract-016229	No actual contract end date. Contract is for software licence which will continue as required. System requirements reviewed in Oct 2014 with a view to continue using Carefirst until 2018 (following review of platform upgrade and implementation of Care Act/ integration changes. Procurement options paper to be presented to the Corporate IS & Commissioning Board Sept/ Oct 15.	ECHS	1,572,117	169,033	169,033	169,033	OLM Systems Ltd	Software Licence - Social Care Information System (Care First)	Social Community Care Supplies & Services - Adult	06-May-06	31-Mar-16	119			Education, Care & Health Services - Strategic & Business Support
80	Contract-047696	ITT Signoff at Procurement Board 24th Aug 2015 and sent out to Suppliers 28 Aug 2015. Response due Oct 2015. Complete evaluation process Oct, Nov 2015. ITT Evaluation panel meets Dec 2015 presented to Committee for decision Dec 2015.	ECHS	176,485	35,297	35,297	35,297	Northgate Information Solutions UK Ltd	IT System - Anite Housing Annual Maintenance	Social Community Care Supplies & Services - Adult	01-Apr-11	31-Mar-16	60	Extension	31-Mar-16	Education, Care & Health Services - Strategic & Business Support
81	Contract-049871	Need for the IT hub licence currently being reviewed - results will be presented to the Portfolio Holder Sept/ Oct 15. Will be tied in with wider procurement process.	ECHS	67,320	22,440	22,440	22,440	OLM Systems Ltd	IT System - MASH Project application software	Information Communication Technology	01-Apr-13	31-Mar-16	36			Education, Care & Health Services - Strategic & Business Support
82	Contract-032343	New 25 yr contract awarded at Executive on 20th May 2015, commencing April 2016. Contract term to 2041.	ECS	1,475,000	295,000	321,210	321,210	Ambassadors	Churchill Theatre	Arts & Leisure Services Arts & Leisure Services	03-Apr-11	31-Mar-16	60			Environment & Community Services - Culture
83	Contract-025595	West Sussex CC is leading the tendering process for the consortium that will be using the new contract, including LB Bromley/LB Bexley service. Tender developed in June/July 2015, OJEU notice & ITT issued in August, and bids will be received until the end of September. Bids will then be evaluated in October, with a decision to be made regarding the new contractor in November/December 2015. The new contract is due to commence on 1 April 2016 (i.e. after expiry of current contract).  The new contract depends on the consortium-led tendering process being completed within the proposed timetable. LB Bromley (with LB Bexley) will keep the matter under review, report on any developments, and take action as necessary.	ECS	1,049,250	349,750	350,000	350,000	Bertram Library Services Askews and Holts Library Services Ltd	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Education	02-Apr-12	31-Mar-16	48	Extension	31-Mar-16	Environment & Community Services - Culture
84	Contract-049452	Future service provision dependent on outcome of Community Library tender (due Sept/Oct 2015), and will be re-designed based on the number of libraries under LB Bromley/LB Bexley management.	ECS	160,000	32,044	31,000	31,000	Virgin Media Ltd	Data Lines to Bromley Library Branches	Information Communication Technology	01-Apr-11	31-Mar-16	60			Environment & Community Services - Culture
85	Contract-052172	1 year extension approved by Director 30 Mar 2015. Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) seeking authority to new 3-year contract.	ECHS	80,750	40,375	40,375	40,375	OLM Systems Ltd	Website Development - MyLife Web Portal	Social Community Care Supplies & Services - Adult	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Strategic & Business Support
86	Contract-052179 001	The Budget for this service has been included in the savings schedule, expected that contract will cease.	ECHS	55,137	45,000	55,137	55,137	Mytime Active	Public Health - Physical Activity - FreshStart (Exercise Referral)	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
87	Contract-049564		ECHS	55,221	18,407	18,407	18,407	Bromley Mencap	Learning Disabilities - Mutual Carers Support Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-16	36	Extension	31-Mar-16	Education, Care & Health Services - Commissioning



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88	ecm_21538	Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings. No single award expected to exceed £5800 per child, per contract year. Waiver approved for 1 year contract to Mar 2016 by Director 30 Mar 2015. The contract requires extra DSG budget to reflect 2 year old education funded place requests for 2 year old children with complex SEN and disability. A waiver will be sought for 16/17 as in previous years.	ECHS	225,700	225,700	225,700	225,700	Multiple Pre-schools and Maintained Nurseries	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Education	01-Apr-15	31-Mar-16	12			Education, Care & Health Services - Education & Children
89	Contract-052179018	The Budget for this service has been included in the savings schedule, expected that contract will cease.	ECHS	60,596	42,799	42,799	42,799	Weight Watchers (UK) Ltd	Public Health - Tier 2 Weight Management	Healthcare	01-Apr-14	31-Mar-16	24	Extension	31-Mar-16	Education, Care & Health Services - Public Health
90	Contract-017904	Tendering due to commence in November 2015.	CEX	285,453	40,779	47,200	47,200	Zurich Municipal Insurance	Insurance - Vehicles	Financial Services	01-May-09	30-Apr-16	83	Extension	30-Mar-16	Chief Executive's - Finance
91	Contract-048328	Tendering due to commence in November 2015.	CEX	460,000	115,000	108,400	59,500	Zurich Municipal Insurance	Insurances - Material damage	Financial Services	01-Apr-12	30-Apr-16	49	Extension	31-Mar-16	Chief Executive's - Finance
92	Contract-048327	Tendering due to commence in November 2015.	CEX	140,000	35,000	59,500	59,500	Zurich Municipal Insurance	Insurances - Leasehold Property	Financial Services	01-Apr-12	30-Apr-16	49	Extension	31-Mar-16	Chief Executive's - Finance

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1	Contract-049540	Contract approved by Director 04 Apr 2013. 1 year extension approved (Director 05 Jan 2015); 1 further year available. Extension option will be taken up. Longer term commissioning plans under consideration.	ECHS	71,850	35,000	35,000	35,000	ECDP	Direct Payments - Payroll Services	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	09-Apr-13	08-Apr-16	36	Extension	08-Apr-17	Education, Care & Health Services - Adults
2	Contract-035949	Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016,	ECHS	1,544,349	348,377	311,797	311,797	Certitude Support	Learning Disabilities - Supported Living at 182 Crofton Road	Social Community Care Supplies & Services - Adult	Nursing & Residential Care Homes	12-Sep-11	25-Apr-16	55	Extension	25-Apr-16	Education, Care & Health Services - Commissioning
3	Contract-035948	Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016,	ECHS	1,016,154	338,718	306,343	306,343	Certitude Support	Learning Disabilities - Supported Living at 173 Crofton Road	Social Community Care Supplies & Services - Adult	Nursing & Residential Care Homes	26-Apr-11	25-Apr-16	60	Extension	25-Apr-16	Education, Care & Health Services - Commissioning
4	Contract-030542	Gateway Report approved by Care Services PDS 23 June 2015 (Report CS15913) to commence the tendering process for the 3 Certitude schemes. Tenders due to return October 2015 and contract award scheduled for February 2016,	ECHS	1,881,527	344,579	311,797	311,797	Certitude Support	Learning Disabilities - Supported Living at Devonshire Road	Social Community Care Supplies & Services - Adult		11-Oct-10	25-Apr-16	42	Extension	25-Apr-16	Education, Care & Health Services - Commissioning
5	Contract No. TBD	1 year contract extension granted to May 2016 at current contract rates.	CEX	520,000	130,000	130,000	130,000	Viglen Ltd	Information Communication Technology	Information Communication Technology		01-May-12	30-Apr-16		Extension	30-Apr-16	Chief Executive's - IT
6	Contract-040782-001	Report going to September PDS / PH recommending tendering.	ECHS	1,622,272	405,568	405,568	Dependent on usage	Sanctuary Homecare Ltd	Older People - Framework Agreement for Care & Support in Extra Care Housing (Regency Court)	Social Community Care Supplies & Services - Adult	Nursing & Residential Care Homes	01-Jun-12	31-May-16	48	Extension	30-May-18	Education, Care & Health Services - Commissioning
7	Contract-040782-002	Report going to September PDS / PH recommending tendering.	ECHS	1,371,484	342,871	342,871	Dependent on usage	Sanctuary Homecare Ltd	Older People - Framework Agreement for Care & Support in Extra Care Housing (Sutherland Court)	Social Community Care Supplies & Services - Adult	Nursing & Residential Care Homes	01-Jun-12	31-May-16	48	Extension	30-May-18	Education, Care & Health Services - Commissioning
8	Contract-049353	Report going to September PDS / PH recommending tendering.	ECHS	165,073	43,837	43,837	43,837	Hanover Housing Association	Older People - Housing Related Support at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	Sheltered Accommodation	01-Jun-12	31-May-16	48	Extension	30-May-18	Education, Care & Health Services - Commissioning
9	Contract-050059	Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016.	ECHS	397,000	140,000	140,000	140,000	Sunnyside Domiciliary Support Services Ltd	Learning Disabilities - Care & Support in Supported Living at Dunstonian Court	Social Community Care Supplies & Services - Adult	Domiciliary Care	01-Sep-13	16-Jun-16	33	Extension	16-Jun-16	Education, Care & Health Services - Commissioning
10	Contract-055328	Contract approved by Director 03 Mar 2015 following tender process.	ECHS	348,372	348,372	348,372	348,372	Parfit Ltd	Education - Construction of New Reception Class at Churchfields Primary School	Construction		27-Feb-15	30-Jun-16	17			Education, Care & Health Services - Education & Children
11	Contract-050585	Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016.	ECHS	706,686	235,562	235,562	235,562	Outward Housing	Learning Disabilities - Care & Support in Supported Living at Padua Road	Social Community Care Supplies & Services - Adult	Sheltered Accommodation	01-Jul-13	30-Jun-16	36	Extension	30-Jun-18	Education, Care & Health Services - Commissioning
12	Contract-050584	Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016.	ECHS	669,957	223,319	223,319	223,319	Care Management Group Ltd	Learning Disabilities - Care & Support in Supported Living at 111 Masons Hill	Social Community Care Supplies & Services - Adult	Sheltered Accommodation	01-Jul-13	30-Jun-16	36	Extension	30-Jun-18	Education, Care & Health Services - Commissioning

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13	Contract-049354	Report going to September PDS / PH recommending tendering.	ECHS	147,154	37,039	37,039	37,039	Hanover Housing Association	Older People - Housing Related Support at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	Sheltered Accommodation	01-Jul-12	30-Jun-16	48	Extension	30-Jun-18	Education, Care & Health Services - Commissioning
14	Contract-048380	Contract approved by Director 19 Jun 2012. 1 year extension approved to 30 Jun 2016 (Director 21 Jan 2015), increasing weekly cost to £575.	ECHS	112,882	29,980	29,980	29,980	The Heathers Care Home	Older People - Respite Services for Older People	Social Community Care Supplies & Services - Adult	Nursing & Residential Care Homes	01-Jul-12	30-Jun-16	48	Extension	30-Jun-16	Education, Care & Health Services - Commissioning
15	Contract ID tbd	This is an income rather than an expenditure contract and will expire 09.07.16. The Council is currently actively exploring future tendering options with a view to maximising income for any post July 2016 arrangement.	ECS	405,000	(income only)	55,100 (Projected income)	55,100 (Projected income)	Clear Channel	On street Posters			10-Jul-01	09-Jul-16	180			Environment & Community Services
16	Contract ID tbd	This is an income rather than an expenditure contract. The procurement process is not led by LBB. TfL has notified the Council (22.05.15) that the contract will be terminated on expiry (09.07.16). LBB is actively pursuing a formal response from TfL concerning arrangements post July 2016, because it is probable that the arrangement and income will cease. This matter will be led by E&CS' Communications Advisor in liaison with E&CS' Executive Director and AD T&H.	ECS	900,000	(income only)	90,170 (Projected income)	90,170 (Projected income)	TfL	Bus Shelter Poster Sites			10-Jul-01	09-Jul-16	180			Environment & Community Services
17	Contract-051074	£100k virement for BAP approved by Director & Portfolio Holder 25 Sep 2014. Final extension to 31 Jul 2016 approved by Education PDS 08 July 2015 (report no. ED15093). (2013/14: £315,926, 2014/15: £275,277, 2015/16: £170,720)	ECHS	761,923	170,720	170,720	170,720	Academy21 Bromley College of Further and Higher Education Educ8 STREETVIBES YOUTH	Education - Bromley Flexible Learning Programme Framework	Education		01-Sep-13	31-Jul-16	23	Extension	31-Jul-16	Education, Care & Health Services - Education & Children
18	Contract-048381	Gateway report on future commissioning intentions to be taken to September PDS	ECHS	460,365	£122,835	134,410	134,138	Vibrance	Direct Payments - Support Services	Social Community Care Supplies & Services - Adult		01-Aug-12	31-Jul-16	48	Extension	31-Jul-16	Education, Care & Health Services - Commissioning
19	Contract-055356	Contract approved by Director 09 Mar 2015 following tender process.	ECHS	720,612	720,612	720,612	720,612	Neilcott Construction Ltd	Education - Construction Works at Bromley Road Primary School	Works - Construction, Repair & Maintenance		31-Mar-15	30-Aug-16	17			Education, Care & Health Services - Education & Children
20	Contract-053032	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840. contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.	ECHS	226,207	£226,207	£248,047	£248,047	Elliott Group Ltd	Education - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Works - Construction, Repair & Maintenance		23-Jun-14	30-Aug-16	26	Extension	30-Aug-16	Education, Care & Health Services - Education & Children
21	Contract-053420	Approval for a 3 year contract (1+1+1) by Exec 16 Jul 2014. 1 year extension approved by AD 15 Jul 2015; 1 further year available. The provider is on target to deliver the contracted number of trained pupils and so a 1 year extension will be requested.	ECHS	176,940	88,470	88,470	88,470	Bexley Accessible Transport Scheme	Learning Disabilities - Travel Training for Young People with Disabilities	Social Community Care Supplies & Services		01-Sep-14	30-Aug-16	24	Extension	30-Aug-17	Education, Care & Health Services - Commissioning
22	Contract-055354	Contract approved by Director 03 Mar 2015 following tender process. Contractor due on site 22 Jun 2015 and due to complete end of Aug 2015; defects liability ends 31 Aug 2016.	ECHS	378,747	378,747	378,747	378,747	The McAvoy Group	Education - Construction of New Modular Nursery at Churchfields Primary School	Works - Construction, Repair & Maintenance		22-Jun-15	31-Aug-16	14			Education, Care & Health Services - Education & Children
23	Contract-050136	Site works due to complete August 2015, commission due to expire at end of defects period August 2016. Further Feasibility Studies undertaken. Works varied to £110,828, as per Simon Goodburn 10 Mar 2014, via Haringey Framework.	ECHS	110,828	110,828	110,828	110,828	Keegans Ltd	Consultancy Services - Multi-disciplinary consultancy re School Expansion Project	Consultancy		01-May-13	31-Aug-16	40			Education, Care & Health Services - Education & Children

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24	Contract-035336	One year extension to 31 August 2016 approved by Executive on April 24th (Special Meeting) report CS14141 to enable full tender exercise.	ECHS	476,276	95,255	95,255	95,255	One Housing Group	Supporting People - Floating Support Young People	Social Community Care Supplies & Services - Adult		01-Sep-11	31-Aug-16	60	Extension	31-Aug-16	Education, Care & Health Services - Commissioning
25	Contract-035339	Extension approved by Executive on 11 Jun 2014 (report CS14042) for further year on same terms and conditions whilst fundamental review is completed. One year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.	ECHS	1,546,272	343,616	343,616	343,616	One Housing Group	Supporting People - Accommodation Based Support for Young People	Social Community Care Supplies & Services - Adult		01-Sep-11	31-Aug-16	60	Extension	31-Aug-16	Education, Care & Health Services - Commissioning
26	ecm_21726	Waiver approved by Portfolio Holder 10 Jun 2015, to enable urgent works to facilitate move from James Dixon Primary School.	ECHS	426,220	426,220	426,220	426,220	Stonegrove Ltd	Education - Construction - Urgent Refurbishment at Royston Children & Family Centre	Works - Construction, Repair & Maintenance		01-May-15	31-Aug-16	16			Education, Care & Health Services - Education & Children
27	ecm_21727	Contract approved by PH 17 Jun 2015 following tender process.	ECHS	699,847	699,847	699,847	699,847	Stonegrove Ltd	Education - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Works - Construction, Repair & Maintenance		09-Jul-15	01-Sep-16	14			Education, Care & Health Services - Education & Children
28	ecm_21613	Contract approved by Executive 14 January 2015 following tender process.	ECHS	2,439,453	2,439,453	2,439,453	2,439,453	Module-AR Ltd	Education - Construction Works at Parish CofE Primary School	Works - Construction, Repair & Maintenance		09-Feb-15	11-Sep-16	19			Education, Care & Health Services - Education & Children
29	Contract-017220	2015/16 budget includes Invest To Save internal loan repayment for Street Lighting LED replacement initiative. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio).	CEX	5,680,000	1,420,000	1,820,350	1,820,350	Laser	Energy	Electricity	Street Lighting Energy supplied by NPower Business through Laser	01-Oct-12	30-Sep-16	36			Chief Executive's - Corporate Procurement
30	Contract-018705	Contracted service includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio).	CEX	3,600,000	1,200,000	517,000	456,710	Laser	Energy	Gas	Supplied by TOTAL through Laser	01-Oct-12	30-Sep-16	36			Chief Executive's - Corporate Procurement
31	Contract-018707 * 18704	Contracted service includes school usage to Oct 2016. Budget/Projected figures reflect LBB usage only. Service/Budget values reflect historic contracts 18704 sub100Kw and 18707 100Kw+. Delegated authority - Report in November 2015 to procure 2016-2020 LBB energy requirements (recommendation to contract for 2 x 2yr contract periods to accommodate commissioning agenda & potential changes to energy site portfolio).	CEX	3,165,000	1,055,000	769,210	769,210	Laser	Energy	Electricity	Supplied by EDF & NPower (Flex Light Component) through Laser	01-Oct-12	30-Sep-16	36			Chief Executive's - Corporate Procurement
32	Contract-051149-003	Tendering underway. Award scheduled for April 2016 for new contract commencement in June 2016.	ECHS	544,803	181,601	181,601	181,601	Avenues London	Learning Disabilities - Care & Support in Supported Living at Century Way	Social Community Care Supplies & Services - Adult	Domiciliary Care	01-Oct-13	30-Sep-16	36	Extension	30-May-18	Education, Care & Health Services - Commissioning
33	Contract-053800	Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015.	ECHS	165,180	165,180	165,180	165,180	Pinnacle ESP Ltd	Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Consultancy	Property	13-Oct-14	30-Sep-16	24			Education, Care & Health Services - Education & Children

**CONTRACTS - END DATE OF 2016/17**

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No	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
34	Contract-052727	Waiver approved by Director 02 May 2014 to vary Contract-051996, to enable continuity of project. Variation approved by AD 26 Feb 2015, adding £24,400 to fee. Contract period includes 12 months defects liability.	ECHS	124,150	124,150	124,150	124,150	Pinnacle ESP Ltd	Consultancy Services - Project Management Architectural & Employers Agent Services to St Pauls Cray Primary School	Consultancy	Property	01-May-14	30-Sep-16	29			Education, Care & Health Services - Education & Children
35	Contract11528	The Council is producing final tender documentation for the new Parking Services contract (with LB Bexley) for implementation in October 2016. (ES15020) . The new contract will include all parking-related activity contained in the current contract plus the Bailiff Service, Mobile Phone Payments, and ICT contracts (but not PCN appeals).	ECS	2,323,303	2,323,303	2,481,460	2,481,460	Vinci Park Services UK Ltd	Parking Contract	Street & Traffic Management Street & Traffic Management	Parking Parking	01-Oct-06	30-Sep-16	120	Extension	30-Sep-16	Environment & Community Services - Parking & Customer Services
36	Contract ID tbd	See above (Contract 11528 commentary)	ECS	238,000	95,200	81,380	81,380	ICES Ltd	Parking ICT			01-Apr-13	30-Sep-16	41			Environment & Community Services - Transport & Highways
37	Contract ID tbd	See above (Contract 11528 commentary) E&CS annual income value: £250,000 ( 625,000 TCV / 2.5y). Total Value 625,000 - (est. income- recovered debt protection, excluding bailiff fees) Admin comment - Annual spend adjusted to 2.5yr period.	ECS	625,000	250,000	250,000 (Estimated net income)	250,000 (Estimated net income)	JBW Judicial Services, Phoenix Commercial Collections	Parking Bailiff Services			01-Apr-14	30-Sep-16				Environment & Community Services - Transport & Highways
38	Contract ID tbd	See above (Contract 11528 commentary) Waiver (Feb. 2015) extended the Parking Mobile Phone Bookings contract to to 30.09.16 (to become co-terminus with the other Parking contracts)	ECS	285,000	19,143	16,000 (estimated net income)	16,000 (estimated net income)	Ringo (Cobalt)	Parking Mobile Phone Booking			07-Mar-10	30-Sep-16		Extension	30-Sep-16	Environment & Community Services - Transport & Highways
39	ecm_21858	Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service.	ECHS	352,880	352,880	352,880	352,880	Hestia Housing & Support	Supporting People - Tenancy Sustainment Services	Social Community Care Supplies & Services - Adult		01-Oct-15	30-Sep-16	12			Education, Care & Health Services - Commissioning
40	Contract-051714	18 months extension approved by CS PDS (report no CS14137) 04 Mar 2015.	ECHS	250,319	100,470	100,470	100,470	Kent Association for the Blind	Physical Disability & Sensory Impairment - Kent Association for the Blind Services for the Blind	Social Community Care Supplies & Services - Adult		01-Apr-14	30-Sep-16	30	Extension	30-Sep-16	Education, Care & Health Services - Commissioning
41	ecm_21614	Contract approved by Director 23 Apr 2015 following tender process.	ECHS	720,612	720,612	720,612	720,612	Lakehouse Construction Ltd	Education - Construction Works at Midfield Primary School	Works - Construction, Repair & Maintenance		11-May-15	30-Sep-16	17			Education, Care & Health Services - Education & Children
42	ecm_21615	Contract approved by Director 23 Apr 2015 following tender process.	ECHS	709,490	709,490	709,490	709,490	TAG Construction (UK) Ltd	Education - Construction Works at Hawes Down Junior School	Works - Construction, Repair & Maintenance		30-Apr-15	30-Sep-16	17			Education, Care & Health Services - Education & Children
43	Contract-054931	Waiver approved by Director 21 Jan 2015 for a 2 year contract with 1 year extension available.	ECHS	50,602	25,301	25,301	25,301	Scotts Project Trust	Learning Disabilities - Day Opportunities for Single Client at the Scotts Project Trust	Social Community Care Supplies & Services - Adult	Day Care	16-Oct-14	15-Oct-16	24	Extension	15-Oct-17	Education, Care & Health Services - Commissioning
44	ecm_21858	Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service.	ECHS	352,880	352,880	352,880	352,880	Hestia Housing & Support	Supporting People - Tenancy Sustainment Services	Social Community Care Supplies & Services - Adult		16-Oct-15	15-Oct-16	12			Education, Care & Health Services - Commissioning
45	ecm_21728	Contract approved by AD 16 Jun 2015 following tender process.	ECHS	190,102	190,102	190,102	190,102	Lakehouse Construction Ltd	Education - Construction Works at Edgebury Primary School	Works - Construction, Repair & Maintenance		01-Jun-15	31-Oct-16	16			Education, Care & Health Services - Education & Children



## CONTRACTS - END DATE OF 2016/17

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No	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
46	ecm_21786	Contract approved by AD 03 Jul 2015 following tender process.	ECHS	934,745	934,745	934,745	934,745	Neilcott Construction Ltd	Education - Construction Works at Charles Darwin Academy and Valley Primary School	Works - Construction, Repair & Maintenance		31-Jul-15	31-Oct-16	15			Education, Care & Health Services - Education & Children
47	Contract-050064	Contract awarded following tender. CPI not awarded to date. 2 years extension granted to 27 Nov 2016 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.	ECHS	3,596,095	655,544	761,669	655,544	MCCH	Learning Disabilities - Coppice & Spinney	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	28-Nov-11	27-Nov-16	60	Extension	27-Nov-16	Education, Care & Health Services - Commissioning
48	Contract-050065	Contract approved following tender. CPI not approved to date. 2 years extension approved to 27 Nov 2016 by Director 07 Apr 2014. Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.	ECHS	2,641,664	593,924	537,301	429,946	MCCH Society Ltd	Learning Disabilities - The Glade	Social Community Care Supplies & Services - Adult		28-Nov-11	27-Nov-16	60	Extension	27-Nov-16	Education, Care & Health Services - Commissioning
49	Contract-053931	Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.	ECHS	3,607,599	3,607,599	3,607,599	3,607,599	Built Offsite Ltd	Education - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School	Works - Construction, Repair & Maintenance	Not Elsewhere Classified	30-Nov-14	29-Nov-16	24			Education, Care & Health Services - Education & Children
50	Contract-053930	Contract approved by Executive 15 Oct 2014 (Report ED15106), following direct call-off from Lewisham Framework.	ECHS	5,462,187	5,462,187	5,462,187	5,462,187	Built Offsite Ltd	Education - Construction of New 2FE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School	Works - Construction, Repair & Maintenance	Not Elsewhere Classified	02-Jan-15	01-Jan-17	24			Education, Care & Health Services - Education & Children
51	ecm_21729	Contract approved by CE 17 Jun 2015 following tender process.	ECHS	896,208	896,208	896,208	896,208	Bolt & Heeks Ltd	Education - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Works - Construction, Repair & Maintenance		01-Jul-15	01-Jan-17	18			Education, Care & Health Services - Education & Children
52	Contract-029664	Annual contract estimated on expected spend and excludes £30k cashable credits available to offset against future invoices .		152,000	76,000	dep on usage (est. £76k)	dep on usage (est. £76k)		Provision of Mobile & Data Devices	Mobile Device Management		01-Jan-15	01-Jan-17	24	Extension	31-Dec-18	Chief Executive's - Corporate Procurement
53	Contract-048619	ESPO framework being produced. Client group (multiple councils) considering feasibility.	CEX	20,000,000	5,000,000	dependent on usage	dependent on usage	Adecco UK Ltd	Agency Worker Provision	Human Resources	Temporary & Agency Staff	04-Feb-13	03-Feb-17	48			Chief Executive's - Corporate Procurement
54	Contract-037023	Considering Integrated Contract covering Waste / Street Environment / Grounds Maintenance Contract. Officer work now beginning on this.Option for two year extension to 2019 - see ES15045 7/6/15.	ECS	1,221,800	244,360	248,020	248,020	Community Clean	Street Environment (Lot 2 - Graffiti Removal)	Environmental Services	Graffiti Removal	29-Mar-12	28-Mar-17	60	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace
55	Contract-037024	Public Toilet contract was terminated on 31/03/15 (Report ES14094).	ECS	281,983	56,397	contract terminated	contract terminated	Kier Services Ltd	Street Environment (Lot 3 cleansing of Public Conveniences)	Cleaning & Janitorial Environmental Services	Not Elsewhere Classified Not Elsewhere Classified	29-Mar-12	28-Mar-17	60	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace

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56	Contract-037025	Considering Integrated Contract covering Waste / Street Environment / Grounds Maintenance Contract. Officer work now beginning on this. Option for two year extension to 2019 - see ES15045 7/6/15.	ECS	1,463,538	292,708	297,090	297,090	Veolia Environmental Services (UK) Plc	Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Environmental Services	Street Cleansing	29-Mar-12	28-Mar-17	60	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace
57	Contract 11585	Extension for 2 further years authorised (same price,) service is taking 1yr option break clause to re assess school participation in scheme. Total contract value reflects full extension period.	CEX	1,294,000	100,000	105,000	105,000	PHC	Occupational Health Services	Occupational Health Services		31-Mar-06	31-Mar-17	132	Extension	31-Mar-17	Chief Executive's - HR
58	Contract-025663	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension. Budget and projected figures are for ECHS only.	ECHS	2,816,751	402,393	254,070	254,070	Carers Bromley	Strategic Partnership - Carers Bromley	Social Community Care Supplies & Services - Adult		01-Apr-10	31-Mar-17	84		31-Mar-20	Education, Care & Health Services - Commissioning
59	Contract11486	Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 and again in 2014/15 following agreement by Members to reduce the Bromley funding by £40k and £20k respectively.	ECHS	5,180,975	350,440	290,440	290,440	Bromley Youth Music Trust	Education - Provision of Music Education	Education	Adult & Further Education Services School Services	01-Apr-07	31-Mar-17	120			Education, Care & Health Services - Education & Children
60	Contract-016094	Executive approved Strategic Partnership arrangement on 09 Dec 2009, from 1 Apr 2010 for 7 years with provision for 3 year extension.	ECHS	802,025	114,575	114,575	114,575	Age Concern Bromley	Strategic Partnership - Age UK B&G	Social Community Care Supplies & Services - Adult		01-Apr-10	31-Mar-17	84		31-Mar-20	Education, Care & Health Services - Commissioning
61	Contract-053818	New contract awarded to March 2017 by Education PDS (report ED15101 - typo in recommendation; see 3.2.7); letting of the new contract was delayed by a late agreement of the contract price which, at the request of the Council, NACRO have held at the previous year's level.	ECHS	215,184	71,728	71,728	71,728	NACRO	Education - Intensive Supervision and Surveillance (ISS)	Social Community Care Supplies & Services - Children	Youth Services	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Education & Children
62	Contract-047305	Procurement strategy required for Q1 2016/17	ECS	1,263,258	252,652	259,990	259,990	OCS Ltd	CCTV Monitoring	Street & Traffic Management	Closed-Circuit Television	01-Apr-12	31-Mar-17	60			Environment & Community Services - Public Protection
63	Contract-030099	Contract now operating under the extension period to the same specification with no changes in operational requirements. Commissioning Board aware of situation. Procurement strategy required for Q1 2016/17.	ECS	905,000	140,000	150,470	150,470	Sight & Sound	Depot Security	Health & Safety	Maintenance	01-Apr-10	31-Mar-17	84	Extension	31-Mar-17	Environment & Community Services - Streetscene & Greenspace
64	Contract-047309	Original Contract Value only covered repair service. As of 2013/14 budget values cover both materials (£89,258) and repairs. CPI applicable from 2015/16 onward.	ECS	214,256	42,852	134,090	134,090	Eurovia Infrastructure Ltd	CCTV Repair and Maintenance	Street & Traffic Management	Closed-Circuit Television	01-Apr-12	31-Mar-17	60			Environment & Community Services - Public Protection
65	Contract ID tbd	Contract for three domestic abuse advocates.	ECS	349,285	116,461	116,385	116,385	Victim Support	Independent Domestic Abuse Advocate Project			31-Mar-14	31-Mar-17				Environment & Community Services
66	Contract-050773	Block contract has been extended to 31 March 2017.	ECHS	4,193,832	684,000	737,550	718,550	Bromley Healthcare	Public Health - Sexual Health Contraception & Reproductive Health	Healthcare		01-Apr-11	31-Mar-17	60	Extension	31-Mar-17	Education, Care & Health Services - Public Health
67	Contract-050774	Block contract has been extended to 31 March 2017.	ECHS	3,389,693	647,000	403,260	397,491	Bromley Healthcare	Public Health - Sexual Health Improvement	Healthcare		01-Apr-11	31-Mar-17	60	Extension	31-Mar-17	Education, Care & Health Services - Public Health
68	Contract-055422	Fully recharged to the remaining maintained schools. Discussed with Commissioner and Corporate Procurement to continue this arrangement. Waiver for new 2 year contract approved by Director 19 Mar 2015.	ECHS	90,000	56,000	56,000	56,000	Capita Business Services Ltd	Education - Sims Licences on behalf of schools	Information Communication Technology		01-Apr-15	31-Mar-17	24			Education, Care & Health Services - Education & Children

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No	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
69	ecm_21616	Framework approved by Care Services PDS 04 Mar 2015 (report CS15010).	ECHS	400,000	200,000	200,000	200,000	John Gillman & Sons (Electrical) Ltd t/a Domestic Appliance Distributors The Furnishing Service	Housing - Move On Packs - Essential Household Goods Service Framework	Supplies		01-Apr-15	31-Mar-17	24	Extension	31-Mar-19	Education, Care & Health Services - Housing Needs
70	ecm_21617	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	82,758	41,379	41,379	41,379	Age Concern Penge & Anerley	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Adult		01-Apr-15	31-Mar-17	24	Extension	31-Mar-18	Education, Care & Health Services - Commissioning
71	ecm_21619	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	84,794	42,397	42,397	42,397	Alzheimer's Society	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Adult		01-Apr-15	31-Mar-17	24	Extension	31-Mar-18	Education, Care & Health Services - Commissioning
72	ecm_21620	Contract approved by Executive 11 Nov 2014 (report CS14112).	ECHS	222,000	111,000	111,000	111,000	Bromley & Lewisham Mind	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Adult		01-Apr-15	31-Mar-17	24	Extension	31-Mar-18	Education, Care & Health Services - Commissioning
73	ecm_21552	Waiver approved by Portfolio Holder (20 April 2015) for a new contract for 2 years in order to end in line with the Bromley Healthcare one in March 2017.	ECHS	64,000	32,000	32,000	32,000	Bromley Healthcare Community Interest Company Ltd	Children's - Adoption Medicals	Social Community Care Supplies & Services - Adult		20-Apr-15	31-Mar-17	24			Education, Care & Health Services - Education & Children
74	Contract-049756	Contract end date of 31/03/17 - 1 year extension has been taken (ES 15018, Env. PDS 7 July 2015) with option for 1 further year extension available.	ECS	871,920	290,640	296,180	296,180	BJ Enterprises Kent	Consultancy Services - NRSWA	Consultancy		01-Apr-13	31-Mar-17	48	Extension	31-Mar-18	Environment & Community Services - Transport & Highways
75	ecm_21730	Contract approved by AD 19 Jun 2015 following tender process. Start delayed from July to September. Includes 12 month defects liability period.	ECHS	485,068	485,068	485,068	485,068	Randall Contracting	Education - Construction - Enabling Works Package at Beacon House	Works - Construction, Repair & Maintenance		<del>13-Jul-15</del> 01-Sep-15	<del>10-Oct-16</del> 10-Nov-16	15			Education, Care & Health Services - Education & Children
76	Contract-050797	Contract extended by CCG to 31 March 2017	ECHS	4,513,760	889,000	957,760	957,760	Bromley Healthcare	Public Health Programme - Children 5-19 - School Nursing	Healthcare		01-Apr-11	<del>31/03/2016</del> 31-Mar-17	72	Extension	31-Mar-17	Education, Care & Health Services - Public Health
77	Contract-050796	Contract extended by CCG to 31 March 2017	ECHS	1,924,150	394,000	384,830	384,830	Bromley Healthcare	Public Health - Smoking & Tobacco - Bromley Stop Smoking Service	Healthcare		01-Apr-11	<del>31/03/2016</del> 31-Mar-17	72	Extension	31-Mar-17	Education, Care & Health Services - Public Health
78	Contract-050798	Contract extended by CCG to 31 March 2017	ECHS	1,317,640	234,000	307,820	307,820	Bromley Healthcare	Public Health - National Child Measurement (NCMP)	Healthcare		01-Apr-11	<del>31/03/2016</del> 31-Mar-17	72	Extension	31-Mar-17	Education, Care & Health Services - Public Health

## CONTRACTS - END DATE OF 2017/18

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No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
1	Contract-024737	Contract Spend now includes estimate of Lease Car bodywork repairs i.e. additional £57,000 in 2015/16 budget (See Report ES15016)	ECS	£938,000	£134,000	107,960	107,960	Kent County Council	Maintenance & Repair of Motor Vehicles			06-Apr-10	05-Apr-17	84	Extension	05-Apr-19	Environment & Community Services - Streetscene & Greenspace
2	Contract-050062	2 years extension granted to 22 Apr 2017 (ECHS Director 07 Apr 2014). Provider has reviewed staff T&Cs which, following negotiation, has resulted in significant reduction in service costs.	ECHS	3,208,522	684,458	622,697	577,574	MCCH	Learning Disabilities - 109 Masons Hill	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	23-Apr-12	22-Apr-17	60	Extension	22-Apr-17	Education, Care & Health Services - Commissioning
3	Contract-025506	Contract arrangements for a 2 year period to 2017 for the Print Room Equipment & MFD Fleet, together with the IT management system & related leave arrangements for the reprographics fleet.	CEX	1,100,000	220,000	waiting on update from officer	waiting on update from officer	Canon (UK) Ltd	Provision of MFDs, Central Print Unit Devices and Print Management Software	Facilities & Management Services	Facilities & Management Services	01-May-10	30-Apr-17	72			Chief Executive's - Corporate Procurement
4	Contract-017751	Contract arrangements are now ceased. Service is not being renewed. Existing print assets will cover any requirement until Amey decision is finalised.	CEX	720,000	160,000	waiting on update from officer	waiting on update from officer	Corporate Document Services	Printing Services	Printing Services		01-May-10	30-Apr-17	72	Extension		Chief Executive's - Legal Services & Democracy
5	ecm_21866	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)	ECHS	282,282	153,972	153,972	153,972	Royal Holloway, University of London	Training - Step Up To Social Work Project	Education		29-Jun-15	30-Apr-17	22	Extension	28-Feb-19	Education, Care & Health Services - Education & Children
6	Contract-051861	Demolition works complete. Main contract awarded with start of site 22 June 2015. End of construction contract revised to April 2016. Pick Everard's consultancy services will therefore end April 2017. Retention of 2.5% of fee will be held April 2016 to April 2017. Fee increase due client request design changes & EA services.	ECHS	230,469	230,469	241,019	241,019	Pick Everard	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Consultancy		30-Dec-13	30-Apr-17	40			Education, Care & Health Services - Education & Children
7	ecm_21625	Grant arrangements approved by Executive 11 Nov 2014 (report CS14112).	ECHS	53,642	26,821	26,821	26,821	Age UK Bromley & Greenwich	Older People - Day Opportunities Innovation & Development Grant	Social Community Care Supplies & Services - Adult		01-May-15	30-Apr-17	24			Education, Care & Health Services - Commissioning
8	Contract-053792	LTA expires in 2017 and the position with regard to taking the option of the 2-year extension will be reviewed prior to expiry date. If the extension is the best option at that time, the contract will be extended to 2019. If not, it will be tendered.	CEX	742,938	247,646	245,500	245,500	Zurich Municipal Insurance	Insurances - Combined Liability	Financial Services	Insurance	18-Jun-14	18-Jun-17	36			Chief Executive's - Finance
9	Contract-053221		CEX	150,000	50,000	50,000	Dependent on usage	Rowland Brothers	Funeral Services	Social Community Care Supplies & Services	Not Elsewhere Classified	01-Jul-14	30-Jun-17	36	Extension	30-Jun-17	Chief Executive's - Finance
10	Contract-034725		CEX	220,000	22,000	24,500	24,500	Xpress Software Solutions	Provision of Electoral Services Software	Information Communication Technology	Software	01-Jul-07	30-Jun-17	120	Extension	30-Jun-17	Chief Executive's - Legal Services & Democracy
11	Contract-025399	A report to consider a one year extension (allowed under the terms of the contract) will be provided to Members in 2015/16 Q3. The option for 1 year extension may not be taken up because of the contract term variation.  Contract term varied to be co-terminus with the minor works contract (the term has been reduced from 7 years to 6 years 9 months)	ECS	26,000,000	3,700,000	4,066,600	4,066,600	FM Conway Ltd	Highway Maintenance Contract Major Works	Works - Construction, Repair & Maintenance	Roads	01-Oct-10	30-Jun-17	81	Extension	30-Sep-19	Environment & Community Services - Transport & Highways
12	Contract-025400	A report to consider a one year extension (allowed under the terms of the contract) will be provided to Members in 2015/16 Q3	ECS	17,000,000	2,400,000	2,854,210	2,854,210	O'Rourke Construction & Surfacing Ltd	Highway Maintenance Reactive & Minor Works	Works - Construction, Repair & Maintenance	Roads	01-Jul-10	30-Jun-17	84	Extension	30-Jun-18	Environment & Community Services - Transport & Highways
13	Contract-050818	Report to Executive 26 Nov 2014 (report CS14097) approving a 2 year contract extension to 01 July 2017. Contract is 3 years with option to extend for 2 additional years.	ECHS	6,870,000	1,490,000	1,200,000	1,200,000	Medequip Assistive Technology Ltd	Integrated Community Equipment Service (ICES)	Social Community Care Supplies & Services	Supplies	02-Jul-12	01-Jul-17	60	Extension	01-Jul-17	Education, Care & Health Services - Commissioning
14	Contract-016267	Procurement strategy needed for Q2 2016/17	ECS	5,119,740	568,860	503,990	503,990	Gristwood & Toms Ltd	Arboricultural Maintenance Contract	Horticultural	Trees & Shrubs	18-Jul-08	17-Jul-17	108			Environment & Community Services - Streetscene & Greenspace

**CONTRACTS - END DATE OF 2017/18**

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No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
15	Contract-048383	Original annual budget was £10,523,980, from which the Council recovers around £4.1m p.a. in income from charging for domiciliary care. CS PDS in January agreed to Always Caring and Carewatch Bromley being added to the framework in accordance with the contract (report no. CS15006).	ECHS	40,108,000	10,523,980	8,021,600	Dependent on usage	Brook Street UK Ltd MiHomecare Sevacare UK Ltd ACSC Ltd Carby Community Care Care Matters UK Ltd Eternal Care Care UK Homecare Ltd Mears Care Ltd	Domiciliary Care Services - Framework			27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
16	Contract-051453	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date.	ECHS	227,500	45,500	45,500	Dependent on usage	Helping Hands Homecare	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
17	Contract-051455	Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	3,508,500	701,700	688,100	Dependent on usage	Carewatch Bromley	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
18	Contract-048382	Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions.	ECHS	1,413,380	282,676	51,150	Dependent on usage	Brook Street UK Ltd	Older People - Dementia Domiciliary Care Services	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
19	Contract-049202	Specialist provider. Clients transitioning into service as of contract commencement. Service usage, Budget and Projected costs based on volume. Contract allows for 2 x 2 years extensions.	ECHS	1,264,258	252,852	124,073	Dependent on usage	Always Caring Bromley Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
20	Contract-051454	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	946,625	189,325	123,330	Dependent on usage	Mackley Home Care Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
21	Contract-049203	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	837,395	167,479	103,095	Dependent on usage	Daret Healthcare	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
22	Contract-051452	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	407,000	81,333	165,490	Dependent on usage	Heart of the South	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
23	Contract-048767	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions.	ECHS	346,060	69,212	16,450	Dependent on usage	SweetTree Home Care Services	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	Domiciliary Care	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning



## CONTRACTS - END DATE OF 2017/18

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No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Sub-Category Level 1	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department
24	Contract-053004		CEX	58,250	9,916	10,200	10,200	Google Ireland Ltd	Google Search Appliance	Information Communication Technology	Software	01-Sep-11	31-Aug-17	72	Extension	31-Aug-17	Chief Executive's - Customer Services
25	ecm_21699	Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract.	ECHS	370,500	370,500	370,500	370,500	Built Offsite Ltd	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Works - Construction, Repair & Maintenance		01-May-15	31-Aug-17	22			Education, Care & Health Services - Education & Children
26	Contract-053897	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.	ECHS	545,113	545,113	545,113	545,113	Bailey Partnership	Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Consultancy	Technical & Feasibility	31-Oct-14	30-Sep-17	36			Education, Care & Health Services - Education & Children
27	Contract-053899	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	540,887	540,887	540,887	540,887	Pellings LLP	Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Consultancy	Technical & Feasibility	31-Oct-14	30-Sep-17	36			Education, Care & Health Services - Education & Children
28	Contract-053898	Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	330,717	330,717	330,717	330,717	Baily Garner LLP	Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Consultancy	Technical & Feasibility	31-Oct-14	30-Sep-17	36			Education, Care & Health Services - Education & Children
29	Contract-052856	Contract awarded by ECHS Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by ECHS Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.	ECHS	226,000	226,000	251,000	251,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Consultancy	Technical & Feasibility	12-May-14	30-Sep-17	41			Education, Care & Health Services - Education & Children
30	Contract-053068	Service tendered using joint Southwark and Lewisham Framework, and contract awarded for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563.	ECHS	593,241	197,747	197,747	197,747	South London YMCA	Supporting People - Tenancy Support Services for Homeless People	Social Community Care Supplies & Services - Adult		01-Oct-14	30-Sep-17	36	Extension	30-Sep-19	Education, Care & Health Services - Commissioning
31	Contract-053422	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068).	ECHS	465,813	155,271	155,271	155,271	Community Links - Bromley	Community Links Bromley Core Funding and Volunteer Centre	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	01-Oct-14	30-Sep-17	36	Extension	30-Sep-19	Education, Care & Health Services - Commissioning
32	Contract-052175	Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility.	ECHS	147,500	147,500	147,500	147,500	Bailey Partnership	Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom	Education	Not Elsewhere Classified	01-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children
33	Contract-052081	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 26 Feb 2015, adding £14,700 to fee. Contract period includes 12 months defects liability.	ECHS	117,950	117,950	117,950	117,950	Bailey Partnership	Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Consultancy	Technical & Feasibility	24-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children
34	Contract-052083	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).	ECHS	314,085	314,085	314,085	314,085	Bailey Partnership	Consultancy Services - Project Management and Employer's Agent re new modular building & int/ext works at Princes Plain Primary	Consultancy	Technical & Feasibility	24-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children

## CONTRACTS - END DATE OF 2017/18

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35	Contract-052854	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost).	ECHS	140,000	140,000	140,000	140,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Consultancy	Technical & Feasibility	12-May-14	30-Sep-17	41			Education, Care & Health Services - Education & Children
36	Contract-049586	Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.	ECHS	563,095	112,619	112,619	Dependent on usage	Sanctuary Homecare Ltd	Learning Disabilities - Care & Support in Supported Living at Johnson Court	Social Community Care Supplies & Services - Adult	Domiciliary Care	01-Oct-12	30-Sep-17	60	Extension	30-Sep-19	Education, Care & Health Services - Commissioning
37	Contract-052834	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).	ECHS	103,000	103,000	103,000	103,000	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Consultancy	Technical & Feasibility	12-May-14	30-Sep-17	41			Education, Care & Health Services - Education & Children
38	Contract-052082	Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 13 Feb 2015, adding £25,000 to fee. Contract period includes 12 months defects liability.	ECHS	52,444	52,444	52,444	52,444	Bailey Partnership	Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Consultancy	Technical & Feasibility	24-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children
39	Contract-051149-002	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.	ECHS	490,497	163,499	163,499	163,499	Avenues London	Learning Disabilities - Care & Support in Supported Living at 15 Brosse Way	Social Community Care Supplies & Services - Adult	Domiciliary Care	01-Oct-13	30-Sep-17	48	Extension	30-Sep-17	Education, Care & Health Services - Commissioning
40	Contract-051149-001	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases. Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.	ECHS	419,148	139,716	139,716	139,716	Outward Housing	Learning Disabilities - Care & Support in Supported Living at 44 Bromley Road	Social Community Care Supplies & Services - Adult	Domiciliary Care	01-Oct-13	30-Sep-17	48	Extension	30-Sep-17	Education, Care & Health Services - Commissioning
41	Contract-055396	Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability.	ECHS	168,434	168,434	168,434	168,434	Pinnacle ESP Ltd	Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Consultancy	Property	01-Feb-15	30-Sep-17	32			Education, Care & Health Services - Education & Children
42	Contract-053800	Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.	ECHS	183,315	183,315	183,315	183,315	Pinnacle ESP Ltd	Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Consultancy		13-Oct-13	30-Sep-17	34			Education, Care & Health Services - Education & Children
43	Contract-052853	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost).	ECHS	59,500	59,500	59,500	59,500	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Midfield Primary School	Consultancy		12-May-14	30-Sep-17	40			Education, Care & Health Services - Education & Children
44	Contract-052855	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).	ECHS	54,395	54,395	54,395	54,395	Bailey Partnership	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Consultancy		12-May-14	30-Sep-17	40			Education, Care & Health Services - Education & Children

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45	ecm_21665	Contract approved by Director 12 May 2015 following tender process.	ECHS	195,579	195,579	195,579	195,579	Lengard Ltd	Education - Construction Works at Princes Plain Primary School, Phase 2	Works - Construction, Repair & Maintenance		18-May-14	30-Sep-17	40			Education, Care & Health Services - Education & Children
46	Contract-030220	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this.	ECS	969,500	138,500	136,200	136,200	Enital	Coney Hill, Oxted,Surrey Landfill Monitoring Contract	Environmental Services	Waste Management	28-Oct-10	27-Oct-17	84			Environment & Community Services - Streetscene & Greenspace
47	Contract-053865	Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.	ECHS	1,345,983	448,661	448,661	448,661	Bromley Y	Mental Health - Community Well-Being Service For Children And Young People	Social Community Care Supplies & Services - Children	Specialist Needs	01-Dec-14	30-Nov-17	36			Education, Care & Health Services - Commissioning
48	Contract-054225		CEX	150,000	30,000	30,000	30,000	TNT UK Ltd	Provision of Document Storage and Related Services RM1689	Facilities & Management Services	Document Archiving & Storage	01-Jan-15	31-Dec-17	36			Chief Executive's - Regeneration & Transformation
49	Contract-016235	Procurement strategy needed for Q1 2016/17	ECS	672,615	£61,550	77,650	77,650	Safeplay	Playground Maintenance			31-Dec-09	31-Dec-17	120.00	Extension	31-Dec-17	Environment & Community Services - Streetscene & Greenspace
50	New Contract ID tbd	Contract for Plant Supply and Non-routine work lots can be extended to 31.12.17 to become co-terminus with other lots i.e. to 31.12.17	ECS	1,191,052	£364,010	364,020	364,020	T&T Earthmatters, Landmark Services, English Landscapes, Southern Land Services, CJS Plants	Soft Landscaping Works contract (8 lots / five contractors)			31-Sept-14	31-Dec-17	36			Environment & Community Services - Streetscene & Greenspace
51	Contract ID tbd		CEX	76,368	25,456	25,456	25,456	Websense Triton Security Gateway 2500	Information Communication Technology	Information Technology		01-Jan-15	31-Dec-17	36			Chief Executive's - IT
52	Contract-054018	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092).	ECHS	4,101,000	1,367,000	1,367,000	1,367,000	Avenues London	Learning Disabilities - Supported Living in 5 LD properties	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	12-Jan-15	11-Jan-18	36			Education, Care & Health Services - Commissioning
53	Contract-032269	65 change control variations since contract commencement. Breakdown of all variations available on request. Performance levels will be assessed and will determine whethr to extend the contract.	CEX	42,203,000	6,029,000	8,926,137	8,952,661	Liberata UK Ltd	Provision of Exchequer Services	Financial Services	Accountancy	01-Apr-11	31-Mar-18	84	Extension	31-Mar-20	Chief Executive's - Finance
54	Contract-055206	3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links.	ECHS	339,450	140,650	140,650	140,650	Healthwatch Bromley	Healthwatch Bromley	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
55	Contract-055365	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	ECHS	266,760	88,920	88,920	88,920	Rethink	Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Social Community Care Supplies & Services - Adult	Advice, Advocacy & Counselling Services	01-Apr-15	31-Mar-18	36	Extension	31-Mar-20	Education, Care & Health Services - Commissioning

**CONTRACTS - END DATE OF 2017/18**

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56	Awaiting system availability	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.	ECHS	750,000	169,133	169,133	169,133	Riverside School	Children and Young People with Learning and/or Physical Disabilities - Holiday and Saturday Group Base Short Break Services	Social Community Care Supplies & Services - Children		01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
57	Awaiting system availability	Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. ( Year 1 = up to £95,000, Year 2 = up to £77,000, Year 3 = up to £68,000)	ECHS	240,000	95,000	95,000	95,000	Bromley Mencap	Children and Young People with Learning and/or Physical Disabilities - Network Services, inc. Child-Minding, Buddying and a Sitting Service	Social Community Care Supplies & Services - Children		01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
58	ecm_21856	Waiver for new contract approved by Education PDS 08 Jul 2015 (report no. ED15102).	ECHS	126,390	42,130	42,130	42,130	Royal Borough of Kingston upon Thames	Education - Post-16 Learner Tracker and Transition Support	Education		01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Education & Children
59	Contract-016242	Projected budget for 2015/16 includes set aside fund for any legal expenses due to challenges, budgeted at £10k).	CEX	495,000		165,000	165,000	Royal Borough of Greenwich	Counter fraud services	Financial Services		01-Apr-15	31-Mar-18	36			Chief Executive's - Internal Audit
60	Contract ID tbd	New contract- Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19. Fewer leased cars contracted over time.	ECS	1,630,000	544,000	547,090	547,090	Crown Commercial Suppliers: Vehicle Lease Framework	Supply of Contract Hire (Lease) Cars	Leasing		16-May-15	15-May-18	36	Extension	15.05.19	Environment & Community Services
61	Contract11545	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Report ES15021 extended the term of existing contract to 31.03.19 and also varied contract to outsource part of the Parks' management function to the The Landscape Group Ltd	ECS	26,100,000	2,747,368	2,818,090	2,818,090	The Landscape Group Ltd	Grounds Maintenance	Works - Construction, Repair & Maintenance	Open Spaces	01-Jan-08	31-Mar-19	135	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace
62	Contract-053916	Contract approved by Director 06 Nov 2014, following mini-competition process from Haringey Framework. Value varied in line with construction value estimates and also variation of £11,705 for additional services. Current value £155,259.13 (as at 23 Jul 2015), which may be increased further due to changes in how CDM is to be managed leading to this consultant taking on some additional services to provide Principal Designer services. Includes 12 month defects liability period.	ECHS	74,700	74,700	155,259	155,259	Keegans Ltd	Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Works - Construction, Repair & Maintenance		01-Nov-14	<del>31/08/2015</del> 30-Sep-17	11			

**CONTRACTS - END DATE OF 2018 - Onward**

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1	ecm_21669	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability.	ECHS	87,993	87,993	87,993	87,993	Mitie Property Services (UK) Ltd	Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2	ecm_21671	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability.	ECHS	121,884	121,884	121,884	121,884	Melray Ltd	Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
3	ecm_21674	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability.	ECHS	64,884	64,884	64,884	64,884	Mitie Property Services (UK) Ltd	Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
4	ecm_21676	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability.	ECHS	97,163	97,163	97,163	97,163	Mitie Property Services (UK) Ltd	Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
5	ecm_21678	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability.	ECHS	132,610	132,610	132,610	132,610	Riverside Environmental Services Ltd	Education - Construction - Asbestos Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
6	Contract-016365		CEX	288,000	48,000	70,400	70,400	Heywood Ltd	Pension System	Financial Services	01-Apr-03	31-Mar-19	192	Extension	31-Mar-19	Chief Executive's - Finance
7	Contract-032267		CEX	6,386,620	1,277,324	1,277,324	1,277,324	Capita Secure Systems Ltd	IT Core Contract	Information Communication	01-Apr-11	31-Mar-19	96			Chief Executive's - IT
8	Contract-032268		CEX	1,391,025	278,205	278,205	278,205	Capita Secure Systems Ltd	IT Voice & Data Network	Information Communication	01-Apr-11	31-Mar-19	96			Chief Executive's - IT
9	Contract-034371	Projected and Annual spend for 2015/16 comprises of annual support fee (now £7010pa) and the additional fee for providing the Part 2 App for Councillors (valued at £2.5kpa)	CEX	65,540	6,554	9,510	9,510	Modern Mindset Ltd	Modern.gov support	Information Communication	01-Apr-09	31-Mar-19	120			Chief Executive's - Legal Services & Democracy
10	Contract11526	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this.	ECS	188,100,826	9,193,990	12,434,030	12,514,030	Veolia Environmental Services (UK) Plc	Waste Disposal Contract	Environmental Services	24-Feb-02	31-Mar-19	206	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace



**CONTRACTS - END DATE OF 2018 - Onward**

**Data Set D**

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- \*New CRS software implementation programme underway; March-Sept 2015 (interim Contract Register Report Format in line with Commissioning Board requirements)

No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department - Division
11	Contract11525	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this.	ECS	129,973,450	6,212,260	8,689,050	8,789,050	Veolia Environmental Services (Uk) Plc	Waste Collection Contract	Environmental Services	01-Nov-01	31-Mar-19	209	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace
12	Contract11545	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Report ES15021 extended the term of existing contract to 31.03.19 and also varied contract to outsource part of the Parks' management function to the The Landscape Group Ltd	ECHS	26,100,000	2,747,368	2,818,090	2,818,090	The Landscape Group Ltd	Grounds Maintenance	Works - Construction, Repair & Maintenance	01-Jan-08	31-Mar-19	120	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace
13	ecm_21683	Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process.	ECHS	15,644,000	3,911,000	3,911,000	3,911,000	A Star Transport Ltd Beckett Corporation Bexley Accessible Transport Scheme Cannon Cars Ltd	Education - Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Public Transport	01-Sep-15	31-Aug-19	48			Education, Care & Health Services - Commissioning
14	ecm_21689	Framework and contracts approved by Executive 24 Mar 2015 (report no CS14039), following a tender process.	ECHS	6,748,000	1,687,000	1,687,000	1,687,000	Greenwich Service Plus	Adults - Passenger Transport Services Framework - Lot 2 - Adult Passenger Transport Services	Public Transport	01-Dec-15	31-Aug-19	45			Education, Care & Health Services - Commissioning
15	Contract-053793		CEX	525,000	84,000	84,000	84,000	Royal Borough of Greenwich	Insurance Shared Services Agreement	Financial Services	01-Jan-14	31-Mar-20	75	Extension	31-Mar-20	Chief Executive's - Finance
16	Contract-050003	Ongoing co-ordination of admissions between 32 London boroughs	ECHS	112,000	14,000	14,000	14,000	London Grid For Learning	Education - Co-ordination of admissions between 32 London boroughs	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
17	Contract-050002	This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications.	ECHS	67,680	4,230	4,230	4,230	Hometrack Data	Education - Mapping of school to home distances	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
18	Contract-025902	Addition of Street Litter Enforcement to Parks Security contract (20 January 2014)	ECS	4,130,000	413,000	489,170	489,170	Ward Security Ltd	Park Security	Facilities & Management Services	01-Apr-10	31-Mar-20	120			Environment & Community Services - Streetscene & Greenspace
19	Contract-034376		CEX	1,332,530	133,253	115,000	114,300	Capita Secure Systems Ltd	Academy Processing System	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance

**CONTRACTS - END DATE OF 2018 - Onward**

**Data Set D**

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No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department - Division
20	Contract-034375		CEX	237,150	23,715	12,000	11,600	Capita Secure Systems Ltd	Payment Management System	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance
21	Contract-034374		CEX	98,460	9,846	10,800	10,649	Northgate Information Solutions UK Ltd	Anite Information @Work	Information Communication Technology	01-Apr-11	31-Mar-21	120			Chief Executive's - Finance
22	Contract-049757	<b>16,950,000</b> <b>(8.45m+8.5m Invest to Save)</b>	ECS	16,950,000	845,000	2,387,880 (753,000 revenue + 1,635,000)	2,387,880 (753,000 revenue + 1,635,000 capital)	May Gurney Cartledge	Street Lighting Maintenance and Improvement Services Contract	Highway Equipment & Materials	01-Apr-13	31-Mar-23	120			Environment & Community Services - Transport & Highways
23	Contract11534		ECS	24,333,170	1,471,590	794,600	794,600	Mytime Active	Leisure Trust - Provision of Leisure Services	Arts & Leisure Services Arts & Leisure Services	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24	Environment & Community Services - Culture
24	Contract-017803	Comment as Jan 2015	ECHS	32,009,000	1,570,450	1,417,590	1,417,590	Oxleas NHS Foundation Trust	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Social Community Care Supplies & Services - Adult	01-Dec-04	30-Nov-24	240			Education, Care & Health Services - Commissioning
25	Contract-016177	Comment as Jan 2015	ECHS	322,500	20,991	20,991	20,991	Biggin Hill Community Care Association	Older People - St Marks PCC (Lease)	Social Community Care Supplies & Services - Adult	10-Oct-01	09-Oct-31	360			Education, Care & Health Services - Commissioning
26	Contract-051585	Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years.	ECHS	100,000	100,000	100,000	100,000	Croydon Churches Housing Association	Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Social Community Care Supplies & Services - Adult	18-Nov-13	17-Nov-38	300			Education, Care & Health Services - Commissioning

**CONTRACTS - END DATE OF 2018 - Onward**

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No.	ID	COMMENTARY - UPDATED AUGUST 2015-	Dept	Total Value (£500k+ highlighted)	Original Annual Value	2015/16 Budget	2015/16 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension	Extension Expiry Date	Department - Division
27	Contract-037022	<p>LOT 1 OF 4 - STREET ENV. Option for two year extension to 2019 - see ES15045 7/6/15. Corporate Comment: Future contracting arrangements covering extensions may be subject to changes under the new EU/UK Regulations. Corporate Procurement input required on future contracting strategy. UPDATE: - The street cleaning contract has been extended for a single two year period from March 2017 to March 2019 with the £100k per annum saving from efficiencies, based on current specification, accepted. Street Cleaning contract will now be become co-terminus with waste contracts.  Presented to Executive Committee 15th July 2015- see ES 15045.</p>	ECS	15,798,212	3,159,642	3,393,670	3,393,670	Kier Services Ltd	Street Environment (Lot 1 - Street Cleaning)	Street Cleansing	29-Mar-12	<del>28-Mar-17</del> ext agreed to 28-Mar-19	84 (60 + 24 extension)	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace
28	Contract ID tbd	<p>New contract- Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19. Fewer leased cars contracted over time.</p>	ECS	1,630,000	544,000	547,090	547,090	Crown Commercial Suppliers: Vehicle Lease Framework	Supply of Contract Hire (Lease) Cars	Leasing	16-May-15	15-May-18	36	Extension	15-May-19	Environment & Community Services

Report content excludes: Direct Payments, Spot Purchasing (ad hoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds (dependent on divisional usage of electronic vs inhouse contract management recording systems).